



Otatitlan, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$22,736,229.86	\$928,836.41	\$23,665,066.27	\$10,669,620.80	\$10,641,894.80	\$12,995,445.47
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,770,644.15	-\$82,373.35	\$3,688,270.80	\$2,044,879.75	\$2,044,879.75	\$1,643,391.05
1.1.2 Sindicatura	\$808,498.50	-\$333.54	\$808,164.96	\$332,033.55	\$332,033.55	\$476,131.41
1.1.3 Regiduría	\$550,144.50	\$43,195.00	\$593,339.50	\$282,376.21	\$282,376.21	\$310,963.29
1.1.4 Secretaría del ayuntamiento	\$340,938.80	\$17.00	\$340,955.80	\$149,772.22	\$149,772.22	\$191,183.58
1.1.5 Organismo de Control Interno	\$296,633.50	\$20,672.63	\$317,306.13	\$154,770.63	\$154,770.63	\$162,535.50
1.1.6 Organos Auxiliares	\$21,843.90	\$14,001.00	\$35,844.90	\$24,082.80	\$24,082.80	\$11,762.10
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$561,377.00	\$6,454.40	\$567,831.40	\$260,546.77	\$260,546.77	\$307,285.23
1.2.2 Desarrollo Económico	\$421,328.50	\$117,722.00	\$539,050.50	\$323,505.95	\$323,505.95	\$215,544.55
1.2.3 Desarrollo social	\$13,097,565.40	\$721,415.14	\$13,818,980.54	\$5,684,861.58	\$5,684,861.58	\$6,134,118.96
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$346,980.40	\$1,972.00	\$348,952.40	\$161,847.53	\$161,847.53	\$187,104.87
1.2.6 Policía Municipal Preventiva	\$405,364.00	-\$4,919.40	\$399,444.60	\$176,730.18	\$176,730.18	\$223,714.42
1.2.7 Tesorería	\$2,114,910.61	\$91,013.53	\$2,205,924.14	\$1,074,213.63	\$1,046,487.63	\$1,131,710.51
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$6,695,130.00	\$1,677,472.32	\$8,372,602.32	\$1,787,019.72	\$1,787,019.72	\$6,585,582.60
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$820,000.00	\$5,950.00	\$825,950.00	\$825,950.00	\$825,950.00	\$0.00
1.2.3 Desarrollo social	\$4,338,928.70	\$1,677,472.32	\$6,016,401.02	\$264,627.70	\$264,627.70	\$5,751,773.32
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$1,536,201.30	-\$5,950.00	\$1,530,251.30	\$696,442.02	\$696,442.02	\$833,809.28
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$29,431,359.86	\$2,606,308.73	\$32,037,668.59	\$12,456,640.52	\$12,428,914.52	\$19,581,028.07



C. ABEL CUEVAS PALMERO  
PRESIDENTE MUNICIPAL

PRESIDENCIA  
2018 - 2021



C. HECTOR BLANCO GUZMAN  
TESORERO MUNICIPAL

TESORERIA  
2018 - 2021



C. ELVIRA SERRANES SALDOMON  
SINDICARIA MUNICIPAL

SINDICATURA  
2018 - 2021



C. ALEJANDRO MORA AGUIRRE  
REGIDOR UNICO

REGIDURIA  
2018 - 2021