

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,804,673.00	\$-168,845.40	\$3,635,827.60	\$3,603,925.20	\$3,603,925.20	\$31,902.40
Sindicatura	\$854,528.00	\$18,499.59	\$873,027.59	\$866,386.79	\$866,386.79	\$6,640.80
Regiduría	\$548,461.00	\$-547.19	\$547,913.81	\$547,909.97	\$547,909.97	\$3.84
Secretaría del Ayuntamiento	\$259,235.00	\$632.00	\$259,767.00	\$252,721.51	\$252,721.51	\$7,045.49
Organo de Control Interno	\$280,887.00	\$2,571.58	\$283,458.58	\$280,667.78	\$280,667.78	\$2,790.80
Organos Auxiliares	\$113,330.00	\$2.00	\$113,332.00	\$113,332.00	\$113,332.00	\$0.00
Presidente Municipal	\$341,252.00	\$-1,533.51	\$339,718.49	\$337,755.19	\$337,755.19	\$1,963.30
Desarrollo Económico	\$104,861.00	\$-618.66	\$104,242.34	\$100,046.56	\$100,046.56	\$4,195.78
Desarrollo social	\$15,187,494.69	\$3,755,896.23	\$18,943,390.92	\$18,405,116.51	\$18,405,116.51	\$538,274.41
Dirección de Obras Públicas	\$504,706.00	\$59,209.51	\$563,915.51	\$557,122.67	\$557,122.67	\$6,792.84
Policia Municipal Preventiva	\$1,855,330.00	\$-211,345.72	\$1,643,984.28	\$1,642,618.14	\$1,642,618.14	\$1,366.14
Tesorería	\$1,858,567.24	\$277,928.51	\$2,136,495.75	\$2,099,550.84	\$2,045,430.84	\$31,944.91
<b>Total del Gasto</b>	<b>\$25,708,324.93</b>	<b>\$3,731,748.94</b>	<b>\$29,440,073.87</b>	<b>\$28,807,153.16</b>	<b>\$28,753,033.16</b>	<b>\$632,920.71</b>



AYUNTAMIENTO CONDOMINIO  
OTATITLAN, VER.  
2014 - 2017

C. JORGE GUERRERO GARCIA  
PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL  
VILLA OTATITLAN ROSA BELLO HERNANDEZ  
2014 - 2017

TESORERA MUNICIPAL

SINDICATURA MUNICIPAL  
VILLA OTATITLAN, VER.  
2014 - 2017

C. PEDRO ALFREDO MENESES  
RODRIGUEZ  
SINDICO UNICO

C. HILARIO LOPEZ PEREZ  
REGIDOR UNICO



REGIDURIA MUNICIPAL  
VILLA OTATITLAN, VER.  
2014 - 2017