

Otatitlán, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,468,239.80	\$153,155.72	\$4,621,395.52	\$3,354,983.71	\$3,346,587.71	\$1,266,411.81
Sindicatura	\$947,552.00	\$8,905.16	\$956,457.16	\$330,845.19	\$330,845.19	\$625,611.97
Regiduría	\$636,293.00	\$-1,040.00	\$635,253.00	\$204,944.03	\$204,944.03	\$430,308.97
Secretaría del Ayuntamiento	\$494,869.80	\$21,018.14	\$515,887.94	\$100,374.92	\$100,374.92	\$415,513.02
Organo de Control Interno	\$453,718.00	\$-7,000.00	\$446,718.00	\$70,257.82	\$70,257.82	\$376,460.18
Organos Auxiliares	\$341,941.40	-	\$341,941.40	\$170,401.86	\$170,401.86	\$171,539.54
Presidente Municipal	\$700,436.40	\$29,000.00	\$729,436.40	\$155,847.86	\$155,847.86	\$573,588.54
Desarrollo Económico	\$668,420.20	\$-74,745.26	\$593,674.94	\$317,920.36	\$317,920.36	\$275,754.58
Desarrollo social	\$13,805,409.44	\$212,286.49	\$14,017,705.93	\$7,206,971.45	\$7,199,325.83	\$6,810,734.48
Dirección de Obras Públicas	\$10,491,789.36	\$-596,715.08	\$9,895,074.28	\$165,633.97	\$165,633.97	\$9,729,440.31
Policia Municipal Preventiva	\$2,186,753.00	\$62,572.26	\$2,249,325.26	\$14,691.57	\$774,691.57	\$1,474,633.69
Tesorería	\$2,581,404.80	\$1,038,685.74	\$3,620,090.54	\$1,336,242.67	\$1,336,242.67	\$1,943,444.87
Total del 2022	\$37,776,827.20	\$846,133.17	\$38,622,960.37	\$14,173,073.79	\$14,173,073.79	\$24,093,441.96



Otatitlán
PRESIDENCIA

Olga Jared Manzanilla Medina
 Presidenta Municipal

Emeterio Peralta Camarero
 Síndico Único

Otatitlán
SINDICATURA

Otatitlán
TESORERÍA

Elizabeth Domínguez León
 Tesorera Municipal

Marcos Pablo Fontanes Manzanilla
 Regidor Municipal

Otatitlán
REGIDURÍA