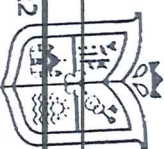
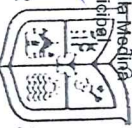


Otatitlán, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,933,160.80	\$-125,000.00	\$5,808,160.80	\$4,808,011.78	\$4,808,011.78	\$1,000,149.02
Sindicatura	\$892,504.00	\$-30,000.00	\$862,504.00	\$374,951.64	\$374,951.64	\$487,552.36
Regiduría	\$489,745.00	\$-37,000.00	\$452,745.00	\$175,190.90	\$175,190.90	\$277,554.10
Secretaría del ayuntamiento	\$367,380.80	\$36,000.00	\$403,380.80	\$181,019.55	\$181,019.55	\$222,361.25
Organo de Control Interno	\$312,634.00	\$18,000.00	\$330,634.00	\$133,200.88	\$133,200.88	\$197,433.12
Organos Auxiliares	\$371,941.40	\$-10,000.00	\$361,941.40	\$141,841.20	\$141,841.20	\$220,100.20
Presidente Municipal	\$594,740.40	\$-26,800.00	\$567,940.40	\$254,512.37	\$254,512.37	\$313,428.03
Desarrollo Económico	\$745,420.20	\$14,000.00	\$759,420.20	\$446,373.73	\$446,373.73	\$313,046.47
Desarrollo social	\$14,546,693.01	\$510,193.46	\$15,056,886.47	\$7,324,088.64	\$6,830,475.64	\$7,732,797.83
Dirección de Obras Públicas	\$15,799,465.00	\$-211,500.00	\$15,587,965.00	\$191,762.02	\$191,762.02	\$15,396,202.98
Policia Municipal Preventiva	\$3,025,222.50	\$-17,200.00	\$2,994,022.50	\$431,315.87	\$431,315.87	\$2,576,706.63
Tesoreria	\$2,286,789.80	\$104,500.00	\$2,391,289.80	\$668,270.44	\$668,270.44	\$1,723,019.36
Total del Gasto	\$45,365,696.91	\$225,193.46	\$45,590,890.37	\$16,130,539.02	\$14,636,926.02	\$30,460,351.35



Otatitlán
2022  **2025**

PRESIDENCIA
 Eneida Manzanilla Medina
 Presidenta Municipal
 2022  **2025**

SINDICATURA
 Eneida Manzanilla Medina
 Sindica Municipal
 2022  **2025**

Otatitlán
2022  **2025**

TESORERIA
 Eneida Manzanilla Medina
 Tesorera Municipal
 2022  **2025**

REGIDURÍA
 Adolfo Madrazo Aguirre
 Regidor Municipal
 2022  **2025**