



Otatitlán, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,933,160.80	\$102,716.40	\$6,035,877.20	\$5,390,025.17	\$5,390,025.17	\$645,852.03
Sindicatura	\$892,504.00	\$-135,000.00	\$757,504.00	\$527,657.82	\$527,657.82	\$229,846.18
Regiduría	\$489,745.00	\$-38,000.00	\$451,745.00	\$266,195.70	\$266,195.70	\$185,549.30
Secretaría del ayuntamiento	\$367,380.80	\$1,332.92	\$368,713.72	\$239,792.45	\$239,792.45	\$128,921.27
Organo de Control Interno	\$312,634.00	\$-660.00	\$311,974.00	\$191,435.96	\$191,435.96	\$120,538.04
Organos Auxiliares	\$371,941.40	\$-31,255.00	\$340,686.40	\$213,318.32	\$213,318.32	\$127,368.08
Presidente Municipal	\$594,740.40	\$-66,234.00	\$528,506.40	\$330,013.18	\$330,013.18	\$198,493.22
Desarrollo Económico	\$745,420.20	\$19,162.00	\$764,582.20	\$668,147.86	\$668,147.86	\$96,434.34
Desarrollo social	\$14,546,693.01	\$2,427,059.88	\$16,973,752.89	\$11,303,417.32	\$10,615,700.32	\$5,670,335.57
Dirección de Obras Publicas	\$15,799,465.00	\$-731,338.00	\$15,068,127.00	\$1,066,883.09	\$1,066,883.09	\$14,001,243.91
Policia Municipal Preventiva	\$3,025,222.50	\$17,800.00	\$3,043,022.50	\$800,446.93	\$800,446.93	\$2,242,575.57
Tesorería	\$2,286,789.80	\$-467,036.40	\$1,819,753.40	\$940,038.47	\$940,038.47	\$879,714.93
Total del Gasto	\$45,365,696.91	\$1,098,547.80	\$46,464,244.71	\$21,937,372.27	\$21,249,655.27	\$24,526,872.44



Otatitlán
PRESIDENCIA
2022
Ogajared Manzanilla Medina
Presidencia Municipal

Otatitlán
Sindicatura
2022
Emilio C. C. Campino
Sindicado Oficial

Otatitlán
SINDICATURA

Otatitlán
TESORERÍA
2022
Adolfo Mortera Aguirre
Regidor Municipal

Otatitlán
TESORERÍA